

APPROVED 2026 ANNUAL ACTION PLAN

OBJECTIVE: To enhance the business environment by improving regulatory systems, facilitating access to finance, infrastructure and skills, and promoting strong public-private collaboration to position the private sector as the engine of local economic growth and development

FOCUS AREA: Agriculture and Agri-business Development

S/N	Broad Activity	Location	Time Frame (2026)				Estimated Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
1	Organize extension, research, and statistics activities.	Ashaiman	X	X	X	X	5,000		17,000	30,200	√		Agric	MAG,
2	Pay Office Administrative expenses	Agric Directorate	X	X	X	X	6,760			42,000		√	Agric	ASHMA RAD
3	Organize National Farmers' Day.	Ashaiman				X		100,000	50,000		√		Agric	ASHMA
4	Organize six (6) capacity building and six (6) trainings sessions for Agric staff.	Ashaiman	X	X	X	X	12,000			35,000	√		Agric	MAG, GOG, IGF
5	Production and productivity improvement targeting 20% women	Ashaiman	X	X	X	X	6,000			38,160	√		Agric	MAG, GOG
6	Mechanisation, irrigation and water management (Service centre)	Ashaiman		X	X				40,000	60,000	√		Agric	private investor

FOCUS AREA: Agriculture and Agri-business Development

S/N	Broad Activity	Location	Time Frame (2026)				Estimated Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
7	Establish 4 demonstration fields to assist 80 farmers (50 males and 30 females)	Ashaiman	X	X	X	X				8,000	√		Agric	MAG, GOG, OTHERS
8	Early warning system and emergency preparedness targeting 20% women	Ashaiman	X	X	X	X			5,000	7,000	√		Agric	MAG, GOG, OTHERS
9	Undertake Agribusiness Development targeting 40% women	Ashaiman	X	X	X	X			5,000	10,000	√		Agric	NBSSI
10	Undertake Anti rabies campaign	Municipal wide	X	X	X	X			20,000			√	Vert.	Assembly members, GES, Zonal Councilors
11	Carry out PPR vaccination for sheep, goats etc.	Municipal Wide	X	X	X	X			10,000			√	Vert. Serv.	All stakeholders

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12	Undertake active surveillance on Avian Influenza and African swine Fever in birds and pigs	Municipal wide	X	X	X	X			15,000			√	Vert. Serv.	Assembly members, GES, Zonal Councilors
13	Educate farmers on good biosecurity practices to prevent disease out break	Municipal wide	X	X	X	X			8,000			√	Vert. Serv.	Farmers

FOCUS AREA: TRADE AND INVESTMENT

S/N	Broad Activity	Location	Time Frame (2026)				Estimated Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
14	Construction of 24Hour Economy Market	Municipal-wide	X	X	X	X		8,000,000			√		Works Dept	Market Traders
15	Acquire land for the 24hr mkt		X	X	X	X		2,000,000			√		Works Dept	Market Traders
16	Rehabilitate Naa Amui Market	Under Bridge	X	X	X	X		2,000,000			√		Works Dept	Dev,t planning, Urban Roads

FOCUS AREA: PRIVATE SECTOR DEVELOPMENT

17	Provide Business Counselling for young entrepreneurs and SMEs	Municipal wide	X	X	X				12,000		√		BAC TEAM	SWCD, Local Soap manufacturers
18	Organize Business Exhibition/ Fair	ASHMA Conf. Hall				X			15,000		√		BAC TEAM	Business Community
19	Training in Bio Gas Construction	Municipal-wide		x						8000	√		BAC TEAM	Service providers, beneficiaries

FOCUS AREA: PRIVATE SECTOR DEVELOPMENT

S/N	Broad Activity	Location	Time Frame (2026)				Estimated Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
20	Provide vocational skill training for 200 youth under the gov't apprenticeship programme	Municipal-wide		x			80,000				√		GEA	MFO
21	Organise Business Youth Summit	ASHMA Conf. Hall		X						10,000	√		GEA	Planning Unit
22	Organise consultative Meeting with regulatory agencies	Municipal-wide			X				5,000		√		GEA	GEA/ Ghana Co-operative Credit Unions, Transport Union, DOA

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23	CBT in Bead Making	Municipal-wide				x			8,000		√		GEA	Social Welfare
24	Support 200 women to undertake income generating activities	Municipal wide	X	X	X	X		100,000			√		MP	AshMA
25	Train Youth in bio-digester, leather works and soft ware, CCTV and setelite installation and hard ware engineering.	Municipal wide	X	X	X	X		100,000			√		MP	GEA
26	Organise Trade and Industry Committee meeting	Municipal-wide	X	X	X	X			8,000		√		GEA	SMEs
S/N	Broad Activity	Location	Time Frame (2026)				Estimated Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
27	Sensitization of groups/ communities on the benefits of cooperative group formation	Municipal – wide	X	X	X	X			25,000		√		Dep't of Cooperatives (DoC)	BAC/ Department of Social Welfare (DoSW)/ Department of Urban Roads/ Cooperative Societies
28	Organise technical skills training skills in book keeping and cooperative principles for the staff of various cooperative groups	Municipal – wide	X	X	X	X		30,000	30,000		√		Dep't of Cooperatives (DoC)	DoC/ Ghana Cooperatives Union Association (CUA)/ BAC
29	Nurturing of Cooperative Societies	Municipal – wide	X	X	X	X		25000			√		Dep't of Cooperatives (DoC)	Department Urban Passenger Transport, Planning Unit/ GEA
30	Monitor and Supervise Cooperatives	Municipal – wide	X	X	X	X		25,000			√		Dep't of Cooperatives (DoC)	Department Urban Passenger Transport, Planning Unit/ GEA
FOCUS AREA: TOURISM AND CREATIVE ARTS INDUSTRY DEVELOPMENT														
S/N	Broad Activity	Location	Time Frame (2026)				Estimated Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
31	Undertake art and craft exhibition	Municipal-wide				X			8,800		√		Art and Culture	Planning

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32	Organise symposium on art education for basic schools	Municipal-wide		X					2,200		√		Art and Culture	GES
33	Organise food bazaar and contest in additional dishes, regional festival of art and culture.	Municipal-wide			X				11,000		√		Art and Culture	Tribal Heads
34	Facilitate the formation of Municipal Festival	Municipal-wide	X	X	X	X			50,000		√		Art and Culture	Tribal Heads
35	Organise Talent show	Municipal-wide				X			30,000		√		Art and Culture	Tribal Heads

OBJECTIVE: To enhance the social well-being of residents by expanding equitable access to quality education, healthcare, social protection, and inclusive services-including support for youth, children, the elderly, and persons with disabilities-while improving gender equality

PROGRAMME: Social Developmentnt

FOCUS AREA: EDUCATION AND TRAINING

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
36	Organize My First Day at School for P1 and KGs	Ashaiman			X			50,000			√		GES	ASHMA/GHS/MP
37	Organize STMIE Clinics	Ashaiman			X			45,000			√		GES	AshMA
38	Organize Students Cultural festival	Ashaiman		X				40,000					MED	GES/ ASHMA
39	Support for BECE/ Municipal Mock exam	Ashaiman			X			50,000	50,000		√		GES	AshMA
40	Procure exercise Book mathematical set for basic schools	Municipal wide	X	X	X	X		150,000			√		MP	Edu. Directorate
41	Sponsorship for needy but brilliant students (Education)	Municipal wide			X			100,000.00		150,000	√		MP	Education Directorate

FOCUS AREA: EDUCATION AND TRAINING

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S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating
42	Support Girl's education awareness	Major Markets	x	x	x	x			7,000		√		GES	NCCE, SWCD, Gender Desk officer
43	Procure 2,500 mono desk and 70-Units of teacher's tables and chairs for basic school			X				4,500,000					GES	
44	Rehabilitate 1No. 12-Unit Class room block at Tsuibleoo	Tsuibleoo, Ashaiman		X				600,000			√		Works Department	MED, Beneficiary School
45	Complete the construction of 1No. 12-Unit Classroom Block with ancillary facilities	Presby Basic School	X	X				2,000,000			√		Works Department	MED, Beneficiary School
46	Construct 1No. 12-Unit Classroom Block with ancillary facilities	Govenrment School		X	X	X		3,500,000			√		Works Department	MED, Beneficiary School
47	Construct a Fence wall around Community 22 Annex basic School	Community 22	X	X	X	X		1,000,000			√		Works Department	MED, Beneficiary School

FOCUS AREA: EDUCATION AND TRAINING

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating
48	Construct 1No School Feeding Kitchen with Canteen and offices	Cluster of Schools	X	X	X			1,500,000					Works Department	MED, Beneficiary School
49	Awareness creation on Functional literacy/ JHS and SHS remedial classes	Lebanon Z1-Z5, Jericho, Ashaiman Township	X	X	X	X			11,000		√		CEA	ASHMA
50	Establish 6 New English classes 2 local language classes	Municipal-wide			X				3,600		√		CEA	GES/Community Development
51	Undertake Quarterly Monitoring and Evaluation Exercise of the classes	Municipal-wide	X	X	X	X			10,000		√		CEA	ASHMA
52	Carryout assesement on Learners	Municipal-wide	X	X	X	X			5,000		√		CEA	ASHMA

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53	Undertake Remedial Classes for JHS and SHS leavers	Municipal-wide	X	X	X	X			5,400		√		CEA	ASHMA
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FOCUS AREA: SPORTS AND RECREATION

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating
54	Construct an Astroturf at Roman Park	Roman Down	X	X	X	X		3,279,543.72		9,720,456.28	√		Works Dept.	Stakeholders
55	Organize Municipal Sporting Activities	Ashaiman	X					40,000.00			√		MED	GES

FOCUS AREA: HEALTH AND HEALTH SERVICES

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
56	Organize half year annual performance review	Municipal Wide		X	X				60,000		√		MHD	ASHMA
57	Undertake Childhealth Promotion activities	Municipal Wide	X	X	X	X	13,000					√	MHD	ASHMA
58	Support for Immunisation Programmes	Municipal Wide	X	X	X	X			50,000		√		MHD	

FOCUS AREA: HEALTH AND HEALTH SERVICES

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
59	Undertake HIV/AIDS programme (support screening, monitoring, training, data validation etc.)	Municipal-wide	X	X	X	X		80,000.00			√		AMHD	ASHMA
60	Caryout disease surveillance and control and containment activities	Municipal wide	X	X	X	X	13,225				√		MHD	

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61	Complete the Construction of phase-1 of 3-storey maternity block for Comm. 22 polyclinic	Comm. 22 polyclinic	X	X				3,000,000			√		Works Department	MHD, Beneficiary Facility
62	Rehabilitate and equip 2No. Health Centre	Tsuibleoo and Jericho	X	X	X	X		1,500,000.00			√		Works Department	MHD
63	Complete the Construction Dialysis and emergency centre for Municipal Hospital	TDC Low cost Quarters	X	X				1,000,000.00				√	MP	MWD

FOCUS AREA: HEALTH AND HEALTH SERVICES

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
64	Health screening and enrol the aged and vulnerable on the NHIS	Municipal wide	X	X	X	X		50,000			√		MP	NHIS
65	Undertake roll back malaria programme (monitoring, screening and treatment, operational research, data validation and management)	Municipal-Wide		X				50,040			√		MHD	ASHMA

FOCUS AREA: FOOD SYSTEMS AND NUTRITION

66	Carry out nutrition education campaigns focusing on balanced diets and food hygiene	Municipal Wide	X	X	X	X			12,000			√	MHD	ASHMA
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FOCUS AREA: SANITATION

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
67	Undertake desilting of public drains	Municipal-wide		X	X	X		600,000					MEHO	Urban roads Dept, Trasport officer

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68	Procre 5no. skip containers		X	X				500,000			√		MEHO	
69	Procure Sanitary Tools and Equipment	Municipal-wide	X	X	X	X		1,500,000			√		Procurement Unit	MEHO
70	Sweep streets in the CBD	Ashaiman	X	X	X	X		800,000			√		MEHO	
71	Procure cleaning materials for Assembly	Ashaiman		X	X	X			200,000		√		MEHO	Cent. Adm.
72	Sewer extension	TDC low cost Quarters & New Town	X	X	X	X		1,500,000					MEHO	Works
73	Organize 12 monthly clean-up exercise	Ashaiman	X	X	X	X		132,000			√		MEHO	Zoomlion, A/M

FOCUS AREA: SANITATION

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
74	Conduct medical screening of 5,000 food vendors	Municipal-wide			X	X			11,000		√		MEHO	Cent. Adm., MHD, A/M
75	Prosecute sanitary offenders (Operation clean your frontage)	Municipal-wide	X	X	X	X			50,000		√		MEHO	Distr. Court
76	Organise 3 public education on environmental health promotion	Municipal wide	X	X	X	X			18,975		√		MEHO	NCCE
77	Bury unclaimed paupers	Ashaiman	X	X	X	X			30,000		√		MEHO	
78	Conduct fumigation exercises	Municipal wide		X	X	X		600,000			√		MEHO	
79	Conduct premises inspection	Municipal wide	X	X	X	X		5,500					MEHO	
80	Organise evacuation of solid waste at unauthorised areas	Municipal wide	X	X	X	X		500,000	120,000		√		MEHO	
81	Complete the drilling and mechanize 10No. Boreholes with Supply of Poly tanks and Construction of Concrete platform and towers including installation of solar panels	Municipal-wide	X					1,000,000			√		MWD	MEHO

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FOCUS AREA: POPULATION MANAGEMENT

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
82	Undertake birth and death activities	Municipal-wide	X	X	X	X			50,000		√		Birth and Death Dept.	ASHMA

FOCUS AREA: DISABILITY-INCLUSIVE DEVELOPMENT

83	Conduct vetting and needs assessment for 60 PWDs to receive economic, equipment, health and education needs support from the 3% disability fund	Municipal-wide	X	X	X	X		1,400,000			√		DSW	Disability committee
84	Monitor the utilization of 3% of the DACF given to PWDs	Municipal-wide	X	X	X	X		7,000			√		DSW	Disability committee
85	Mobilise and Monitor LEAP payment bi-monthly	Municipal-wide	X	X	X	X	5,750				√		SWCD	ASHMA
86	Collaborate with NHIS to register 90% of registered PWDs and other identified indigents onto Free NHIS	Ashaiman		X	X	X	4,500				√		SWCD	NHIS, Assembly Members, NGO's, Education
87	Organise ISS delivery stakeholder meeting	Municipal-wide		X						6000	√		SWCD	Stakeholders

FOCUS AREA: CHILD PROTECTION AND DEVELOPMENT

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
88	Undertake child non maintainance cases, custody, paternity and family reconciliation/counselling	Municipal-wide	X	X	X	X				8,000.00	√		SWCD	Family heads/opinion leaders
89	Undertake Juvenile Justice Administration	Municipal-wide	X	X	X	X	6,900				√		SWCD	Police, Judicial Service
90	Inspect early childhood centers/registration	Municipal-wide	X	X	X	X	4,600				√		SWCD	GES/Environmental Health

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91	Sentisitize market women on the consequences of worse form of child labour	Major Markets	X	X	X	X		8,000				√		SWCD	NCCE, Gender Desk officer
92	Reintegrate missing/abandoned Children with families	Municipal-wide	X	X	X	X		8,050				√		SWCD	NGOs/SOS

FOCUS AREA: CHILD PROTECTION AND DEVELOPMENT

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
93	Conduct 4no. sensitization programme at child welfare clinics on child protection using the Child Protection Community Facilitation Toolkit	Mun. Wide	X	X	X	X				8000	√		SWCD	AMHD

FOCUS AREA: Employment and Decent Work

94	Organise ten (10) mass meetings, Home Visits and Demonstrations for 600 participants. (500 women and 100 men).	Selected Electoral Areas	X	X	X	X	3,450	17,000		4600	√		SWCD	Ghana national Fire Service
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OBJECTIVE:To promote sustainable environmental management, develop resilient infrastructure, and ensure orderly urban growth in order to enhance quality of life and build climate-resilient communities

PROGRAMME: Environment, Infrastructure and Human Settlement

FOCUS AREA: Transportation: Air, Rail, Water and Road

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
95	Construct 6mx2m storm drain(100m)	Middle East	X	X	X	X		1,000,000					Urban Roads	beneficiary communities

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96	Construct 4km length of 0.6-U drains along selected roads	Municipal-wide	X	X	X	X		7,000,000	1,000,000				Urban Roads	beneficiary communities
97	Gravel works on selected roads	Municipal-wide	X	X	X	X	1,000,000				√		Urban Roads	beneficiary communities
98	Rehabilitation of Comm. 22 Area Roads	Community 22		X	X	X	36,595,568				√		Urban Roads	beneficiary communities
99	Resealing works on selected roads in Ashaiman	Tulku roads, Official Town Roads, Middle East Area Roads,	X	X	X	X	36,000,000				√		Urban Roads	beneficiary communities
100	Partially construct of Newtown Afariwa Junction rd.	Newtown-Afariwaa	X	X	X	X	22,050,000				√		Urban Roads	beneficiary communities

FOCUS AREA: Transportation: Air, Rail, Water and Road

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
101	Surfacing works on selected roads within Ashaiman	Taifa Roads, Night Market, Community Area Roads	X	X	X	X	80,660,000				√		Urban Roads	beneficiary communities
102	Surfacing of Lebanon roads	Danquaye Road, Channel 11, Oxford Street, Larbi Mensah Street, Community 22 Extension	X	X	X	X	92,686,000				√		Urban Roads	beneficiary communities
103	Rehabilitation of Fitter Line & High Tension Roads	Fitter Line High Tension, Middle East	X	X	X	X	55,000,000				√		Urban Roads	beneficiary communities
104	Rehabilitation of Christian Village Area Roads&Links	Tema International Road, Tanker Yard Road, Mmodenbo Street	X	X	X	X	22,050,000				√		Urban Roads	beneficiary communities

FOCUS AREA: Transportation: Air, Rail, Water and Road

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
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S/N	Broad Activity	Location	Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
105	Rehabilitation of Ashaiman Traffic Light to School Junction road	Ashaiman Traffic Light to School Junction	X	X	X	X	10,060,000				√		Urban Roads	beneficiary communities
106	Procure a consultant for redesigning of Ashaiman Main Lorry Station	Central Admin	X	X	X	X		500,000			√		Procurement Unit	Urban roads Dept, Trasport Dept, Transport Unions
107	Organise two (2) stakeholders' meetings to facilitate institutional collaboration between the enforcement unit of the Assembly and other enforcement agencies on traffic management	Mun. Wide		X	X				22,000		√		UPTD	Institute of Transport, MFO
108	Organise 2 No. capacity programmes for transport operators and other stakeholders on road safety	municipal wide	X		X		4,175				√		UPTD	GPS
109	Update Passenger Transport Database					X			5,060		√		UPTD	UPTU staff
110	Regulate activities of vehicle terminals		X						11,000		√		UPTD	UPTU staff
111	Conduct route monitoring/ enforcement		X	X	X	X			50,000				UPTD	

FOCUS AREA: Human Settlements Development and Housing

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
112	Secure document on Assembly lands	ASHMA	X	X	X	X		100,000					PPD	TDC and others
113	Facilitate the preparation of Spatial Development Framework and structure plan for the Municipality	Municipal-wide	x	x	x	x		300,000			√		PPD	
114	Sensitise general public on planning and permit related issues	Municipal-wide	x	x	x	x			20,000				PPD	MWD, Assembly Members
115	Carryout building inspection	Municipal-wide	x	x	x	x			20,000				PPD	Works Dept

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116	Prepare local plans for selected communities	Municipal wide. Maamomo, Lebanon Sector 1 & 2		X	X	X			100,000		√		PPD	TSC, SPC, Landowners, TDC
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FOCUS AREA: DISASTER PREVENTION & MANAGEMENT

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
117	Maintenance of Public Infrastructure	Municipal wide	X	X	X	X			200,000		√		Works Department	Municipal Departments and Units
118	Undertake Vulnerability and risk assessments	Municipal-wide	X	X	X		12,500	20,000			√		NADMO	
119	Identify and Map out Hazard areas	Municipal-wide	X	X					14,600		√		NADMO	
120	Organise mid-year and annual performance review meetings with stakeholders: DMC (15), HOD (6), ZC/ZS (14)	Municipal-wide			X		5,750				√		NADMO	
121	Undertake Green Ashaiman	Municipal-wide	X	X	X	X		158,650			√		NADMO	
122	Dredge of Gbemi and other river basins	ASHMA	X	X				500,000			√		NADMO	

FOCUS AREA: DISASTER PREVENTION & MANAGEMENT

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
123	Organise simulation exercises in collaboration with relevant organisation	Municipal wide		X	X	X		12,000			√		NADMO	ISD, GES, Security Services, Religious etc
124	Organise Training and capacity building for all NADMO staff on Disaster Mgt and mitigation procedures	ASHMA Conf. Hall		X	X			6,900			√		NADMO	

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125	Organise quarterly public education on disaster prevention and management	Municipal-wide	X	X	X	X		25,000			√		NADMO	ISD, GES, Security Services, other stakeholders
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OBJECTIVE: To strengthen transparent, accountable, and participatory local governance; improve land administration and management; and enhance public safety and security

PROGRAMME: Governance Corruption and Public Accountability

FOCUS AREA: Local Governance and decentralization

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
126	Board/Committees/ Commission Allowance/ General Assembly	Central Adm	X	X	X	X			398,350		√		Cent. Adm.	Assembly members and Heads of Depts
127	Organise Sensitization Program for 150 women on domestic violence against women and early child marriage	municipal wide	X	X	X	X			15,915		√		Gender Desk officer	DOVSU
128	Organise seminars/ conference/ workshops/ meetings	Central Adm.	X	X	X	X			150,000		√		ASHMA	Heads of Depts/Units
129	Pay Library and subscription, postal charges, bank charges	Central Adm.	X	X	X	X			130,000		√		ASHMA	Heads of Depts/Units
130	Pay hotel Accommodation	Central Adm.	X	X	X	X			100,000		√		Cen. Admi	Finance

FOCUS AREA: GOVERNANCE, ACCOUNTABILITY AND TRANSPARENCY

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
131	Pay Donations, Awards	Central Adm.	X	X	X	X			150,000		√		ASHMA	Heads of Depts/Units

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132	Pay allowances for official Assignment (Honorarium, out of station allowance,	Central Adm.	X	X	X	X			300,000		√		Cen. Admi	Finance
133	Support Traditional Council	Central Adm.	X	X	X	X		100,000			√		Budget Unit	Finance Dept.
134	General Maitenance	Central Adm.	X	X	X	X			198,345		√		Central Admin	HoDs
135	Procure fuel and lubricants for official vehicles	Central Adm.	X	X	X	X			379,500		√		Central Admin	Finance Dept.
136	Printing Materials and Stationery	Central Adm.	X	X	X	X		100000	106,000		√		Cen. Admi	Finance
137	Foreign Travel cost and expenses	Central Adm.	X	X	X	X		200,000	100,000		√		Cen Admi	Finance Dept.

FOCUS AREA: GOVERNANCE, ACCOUNTABILITY AND TRANSPARENCY

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
138	Local Travel cost and expenses	Central Adm.	X	X	X	X			200,000		√		Cen Admi	Finance Dept.
139	Pay utility Charges	Central Adm.	X	X	X	X			270,710		√		Cen. Admi	Finance
140	Payment of Transfer Grants	Central Adm.		X	X				200,000		√		Cen. Admi	Finance
141	Official celebrations/ceremonial functions, state protocol service/ end of year	Municipal-wide	X	X	X	X			495,000		√		Cen. Admi	Finance
142	Pay External consultants	central Adm.	X	X	X	X			100,000		√		Cen. Admi	external consultants
143	Preparation and submission of Annual Audit Risk Plan	ASHMA	X						10,000				Internal Audit Unit	
144	Procure office facilities, supplies and accessories	Central Adm.	X	X	X	X			253,000		√		Procurement Unit	Budget

FOCUS AREA: GOVERNANCE, ACCOUNTABILITY AND TRANSPARENCY

APPROVED 2026 ANNUAL ACTION PLAN

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
145	Complete the construction of court complex and bungalow	Jericho, Comm. 22	X	X	X	X		2,000,000				√	ASHMA	Works Dept
146	Pay Counterpart fund	Municipal - wide		X	X	X		500,000				√	ASHMA	Partners
147	Complete the construction of 3-storey office complex for ASHMA	ASHMA	X	X	X	X		5,000,000				√	Central Gov.	ASHMA
148	Construction of Security Post and Client Service Unit Block	Ashaiman Municipal Assembly	X	X	X	X		1,000,000			√		Works Department	City Guards / Client Service Unit
149	Support for lower Structures (Construct and equip office accommodation for 2No Zonal Councils)	Municipal-wide	X	X	X	X		500,000.00	16,000		√		Central Admin	Finance Dept

FOCUS AREA: GOVERNANCE, ACCOUNTABILITY AND TRANSPARENCY

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
150	Procure 4no. motor-bikes for Zonal Councils	Municipal-wide	X	X	X	X		100,000.00			√		Procurement Unit	Zonal Councilors
151	Train Zonal Councils of their functional areas	Municipal-wide	X	X	X	X		50,000.00			√		HR	Zonal Councils & Unit Committee members
152	Pay Assembly members mobilization	Municipal-wide	X	X	X	X	X265650				√		Budget Unit	Finance Dept
153	Pay Assembly members' emolument	Municipal-wide	X	X	X	X			552,000		√		Budget Unit	Finance Dept
154	Organise public education on the functions of the Assembly	Municipal-wide		X	X	X			50,000		√		PRCC	General public
155	Organise 2 Town Hall meetings	Municipal-wide	X	X	X	X		150, 970			√		ISD	Planning

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156	Monthly MCE's visit to electoral areas/ Communities	17 Electoral Areas	X	X	X	X			64,515		√		Central Admin	General public
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FOCUS AREA: GOVERNANCE

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
162	Update the Municipal Administrative Data and maintaining a comprehensive database	Municipal wide	X	X	X	X			10,000			√	Statistics	Planning, Transport, various departments, units and agencies
163	Procure 2No. laptop for DDDP data entry	DDDP Coordinator(Development plannin/statistics)	X						18,000			√	planning	Statistics
164	Continuous update of the District Development Platform data entry for monitoring and evaluation	Municipal wide	X	X	X	X			50,000			√	Planning	Statistics
165	Collect Data on temporal structures	Municipal wide	X	X	X	X			60,000		√		Statistics	Physical Planning
166	Facilitate the procurement of Office Equipment/logistics (2 office desk, 2 swivel chairs, 1 photocopier, desktop computer, hard drive, steel cabinet, drawer)	Statistics Department	X	X	X	X			24,000			√	Statistics	

FOCUS AREA: GOVERNANCE

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
167	Undertake projects and surveys within the municipality	Municipal wide	X	X	X	X				50,000	√		Statistics	Ghana Statistical Service (GSS)
168	Support national celebrations	Municipal wide	X	X	X	X		150,000			√		MP	AshMA
169	Organise quarterly revenue performance review meetings	ASHMA	X	X	X	X			30,000		√		Finance Unit	Budget
170	Training of Revenue Collectors	ASHMA		x		x			30,000				finance	Budget

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171	Printing of bills (BOP & Property rate)	ASHMA	X						50,000		√		Finance	Budget
172	Prepare and validate quarterly and annual accounts	ASHMA	X	X	X	X			30,000		√		Finance Dept.	
173	Pay salaries of casual labourers	Central Adm.	X	X	X	X			1,944,000		√		HR	Finance

FOCUS AREA: GOVERNANCE

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
174	Undertake Monitoring and supervision of Revenue mobilization activities	Ashaiman	X	X	X	X			23,000		√		Finance	Budget
175	Revenue Mobilisation mob-up through revenue task force	Ashaiman			X	X			50,000		√		Finance	Budget
176	Provide 2No. training on LGS Protocols	Central Adm.	X						80,000		√		HR	HoDs and Management
177	Sponsor 3 middle mgt staff to attend Short term programmes	Central Adm.			X				37950		√		HR	Middle staff mgt
178	Pay Staff welfare and medical expenses	Central Adm.	X	X	X	X			79,695		√		HR	Finance
179	Organise orientation for 2026-2027 national service personel	Central Adm.			X				6,325		√		HR	Units/dept heads
180	Organise 2No. Staff durbar	ASHMA forecourt	X			X	5,500		12,650		√		HR	Mgt
181	Sponsor 5 staff for continuous professional development	ASHMA		X	X	X	40,000				√		HR	ICAG, GIP
S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
182	Organise education on Payment of Taxes and Rates for 60 youth groups, churches and Mosques	Municipal-wide	X	X	X	X			10,120		√		Budget Unit	Planning
183	Gazette 2026 FFR and Assembly byelaws	Central Adm.			X	X			120,000		√		Budget Unit	MPCU, Assembly members, stakeholders

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184	Prepare 2027 composite AAP and Budget	Central Adm.		X	X			151,800		√		Planning and Budget Units	MPCU, Assembly members
185	Prepare and submit Quarterly and annual progress report, Audit, Performance and other reports	Central Adm.	X	X	X	X		12,650		√		Planning	HODs/Units
186	Organise mid-year and annual performance review	Conf. hall ASHMA	X		X			30,000		√		Planning	HODs/Units
187	Monitor and evaluate Assembly programmes and projects	Municipal-wide	X	X	X	X		500,000		√		Planning Unit	MPCU members

FOCUS AREA: GOVERNANCE

S/N	Broad Activity	Location	Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
			Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
188	Organise bi-annual meet-the- press	ASHMA				X			60,000		√		ISD	The Media houses
189	Organise 2 meetings with religious organizations and traditional authorities		X			X			20,000		√		Central Admin	The religious organizations & Traditional Councils
190	Serminars/conferences/workshops/meetings expenses-management, budget committee, MPCU, MEOC, SPAM, entity tender committees, NHOC and other technical committee meetings	Central Adm.	X	X	X	X			88,000		√		ASHMA	Planning, Budget Unit and HODs
191	Community Support initiative	All elecotaral areas	X	X	X	X		1,700,000			√		Assembly members	Works dept
192	Procure 2no. Pick-Ups and a bus	Central Administration	X	X					2,400,000		√		Procurement Unit	Finance Dept

FOCUS AREA: SAFTY AND SECURITY

			Time Frame (2026)				Cost				Programme Status		Implementing Agencies / Dept.	
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S/N	Broad Activity	Location	Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others	New	On going	Lead	collaborating Agencies
193	Support to security services	Central Administration	X	X	X	X		200,000			√		Mgt	Security service
194	procure and distribute streetlight	Central Administration	X	X	X	X		800,000					Works Dept	Central Admin
195	Installation of strretlights at the median	Ashaiman Rbt - Under bridge	X	X	X	X		2,500,000			√		Works Dept	Procurement Unit