

Approved 2024 Annual Action Plan

ASHAIMAN MUNICIPAL ASSEMBLY

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	Sub-Programme	Broad Activity	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies / Dept.	
(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration	Central Adm.	Board/Committees/Commission Allowance/ General Assembly, Ex gratia	x	X	X	X	X		998,500		√		Cent. Adm.	Assembly members and Heads of Depts
		Organise Sensitization Program for 150 women on domestic violence against women and early	municipal wide	X	X	X	X		11,500		√		Gender Dest officer	DOVSU
		Organise seminars/ conference/ workshops/ meetings	Central Adm.	X	X	X	X		268,525		√		ASHMA	Heads of Depts/Units
		Pay Library and subscription, postal charges, bank charges	Central Adm.	X	X	X	X	75000	17,250		√		ASHMA	Heads of Depts/Units
		Pay Donations, Awards	Central Adm.	X	X	X	X		92,000		√		ASHMA	Heads of Depts/Units
		Pay hotel Accommodation	Central Adm.	X	X	X	X		57,550		√		Cen. Admi	Finance

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration	Central Adm.	Pay allowances for official Assignment (Honorarium, out of station allowance, T&T)	Central Adm.	X	X	X	X		686,550		√		Cen. Admi	Finance
		Support Traditional Council	Central Adm.	X	X	X	X		23,000		√		Budget Unit	Finance Dept.
		General Maintenance	Central Adm.	X	X	X	X		543,950		√		Central Admin	HoDs
		Procure fuel and lubricants for official vehicles	Central Adm.	X	X	X	X		345,000		√		Central Admin	Finance Dept.
		Printing Materials and Stationery	Central Adm.	X	X	X	X		460,000		√		Cen. Admi	Finance
		Foreign Travel cost and expenses	Central Adm.	X	X	X	X		57,500		√		ASHMA	Finance Dept.
		Local Travel cost and expenses	Central Adm.	X	X	X	X		57,500		√		ASHMA	Finance Dept.

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration	Central Adm.	Procure office facilities, supplies and accessories	Central Adm.	X	X	X	X	230,000			√		Procurement Unit	Budget
		Pay utility Charges	Central Adm.	X	X	X	X		246,100		√		Cen. Admi	Finance
		Official celebrations/ceremonial functions, state protocol service/ end of year	Municipal-wide	X	X	X	X		450,000		√		Cen. Admi	Finance
		Payment of Transfer Grants	Central Administration		X	X		115,000			√		Cen. Admi	Finance
		Pay External consultants	central Administration	X	X	X	X		34,500		√		ASHMA	external consultants
		Prepare and submit internal audit report	ASHMA	X	X	X	X		23,000		√		Internal Audit Unit	
		Counterpart fund (Construction of Artisana Village)	IDA	X	X	X	X	172,500				√	ASHMA	Partners

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration	Central Adm.	Construction of 2-storey office complex for ASHMA	ASHMA	X	X	X	X					√	Central Gov.	ASHMA
		Support to lower Structure	Municipal-wide	X	X	X	X	178,683.55			√		Central Admin	Finance Dept
		Pay Assembly members mobilization	Municipal-wide	X	X	X	X		241,500		√		Budget Unit	Finance Dept
		Pay Assembly members' community engagement	Municipal-wide	X	X	X	X		164,220		√		Budget Unit	Finance Dept
		Support to community innited projects	Municipal-wide	X	X	X	X	389,208.30			√	√	Mgt	Budget
		Support to security services	Central Administration	X	X	X	X	172,500			√		Mgt	Security service
		Rehabilitate and install new streetlights	Municipal-wide	X	X	X	X	396,750	120,000		√		Works Dept	Assembly members

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaboratin g
Management and Administration	Central Adm	Organise 2 Town Hall meetings	Municipal-wide	X	X	X	X	112,700			√		ISD	Planning
		Quarterly MCE's visit to electoral areas	17 Electoral Areas	X	X	X	X	58,650			√		Central Admin	General public
		Organise public education on the functions of the Assembly	Municipal-wide		X	X	X		27,600		√		PRCC	General public
		Undertake collection of producer price index (PPI) data for inflation calculation	Municipal wide (industries)	X	X	X	X		6,000		√		MSS	Ghana Statistical Service (GSS)
		Collection of data from departments, units, agencies and institutions	Municipal wide	X	X	X	X		8,000		√		MSS	Transport
		Procurement of two office desks, two Swivel chairs, 1 printer, desktop computer, Steel Cabinet	Statistics Department.	X					16,000		√		MSS	Procurement
		support women to undertake income generating activities	Municipal wide	X	X	X	X	46,000			√		MP	AshMA

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration	Central Adm	Train Youth in bio digester, leather works and soft ware, CCTV and setelite installation and hardware engineering.	Municipal wide	X	X	X	X	80,000			√		MP	NBSSI
		Construct CHPs compound	Oko Mante	X	X	X	X	575,000			√		MP	Works dept
		Procure exercise Book mathematical set	Municipal	X	X	X	X	70,000			√		MP	Edu. Directorate
		Support celebrations	Municipal wide	X	X	X	X	46,000			√		MP	AshMA
		Sponsorship (Education)	Municipal wide			X		57,500			√		MP	Education Directorate
		Health screening and enrol the aged and vulnerable on the NHIS	Municipal wide	X	X	X	X	50,000			√		MP	NHIS

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration	Finance	Undertake business listing	ASHMA	X		X		253,000			√		Finance Unit	BUDGET
		Organise revenue performance review	ASHMA						9,890		√		Finance Unit	Budget
		Undertake Monitoring and supervision of Revenue mobilization activities	Ashaiman	X	X	X	X		23,000		√		Finance	Budget
		Purchase value books	ASHMA	X	X	X	X		#####		√		Finance	Finance
		Pay allowances for Revenue Mobilisation mob-up	Ashaiman			X	X		30,000		√		Finance	Budget
		Printing of bills (BOP & Property rate)	ASHMA	X	X	X	X		30,000		√		Finance	
		Prepare monthly and annual accounts	ASHMA	X	X	X	X		36,000		√		Finance Unit	

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration	Human Resource	Provide 2-day training on LGS Protocols	Central Adm.	X				13,800			√		HR	HoDs and Management
		Sponsor 3 middle mgt staff to attend ILGS Maters Degree programme	Central Adm.			X			34,500		√		HR	Middle staff mgt
		Pay Staff welfare and medical expenses	Central Adm.	X	X	X	X		72,450		√		HR	Finance
		Pay salaries of casual labourers	Central Adm.	X	X	X	X		1,068,684.65		√		HR	Finance Dept.
		Best worker awards and rewards	Central Adm.	X	X	X	X		57,500		√		HR	Heads of Depts/Units
		Organise orientation for 2024-2025 national service personel	Central Adm.			X			5,750		√		HR	Units/dept heads
		Organise 2No. Staff durbar	ASHMA forecourt	X		X	X	5,000	11,500		√		HR	Mgt

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Management and Administration		Sponsor 2 staff for continuous professional development (Finance & MCD)	ASHMA		X	X	X	23,000			√		HR	ICAG
		Organise training programme for the taskforce of the Assembly	Central Administration		X				11,500		√			Security Services and Management
		Sponsor 3 Assembly members to undertake training at the institute of local government studies	Central Administration			X			23,000		√			Management
		Organise 2 No. capacity programmes for transport operators and other stakeholders in Ashaiman	municipal wide	X		X		3,450			√		UPT	GPS

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborator
Management and Administration	Planning/Budgeting, Monitoring and Evaluation	Organise education on Payment of Taxes and Rates for 60 youth groups, churches and Mosques	Municipal-wide	X	X	X	X		9,200		√		Budget Unit	Planning
		Prepare and gazette 2025 FFR	Central Adm.			X	X	80,500			√		Budget Unit	MPCU, Assembly members, stakeholder
		Prepare 2025 composite AAP and Budget	Central Adm.		X	X		138,000			√		Planning and Budget Units	MPCU, Assembly members
		Prepare and submit Quarterly and annual progress report	Central Adm.	X	X	X	X		11,500		√		Planning	HODs/Units
		Organise mid-year and annual performance review	Conf. hall ASHMA	X		X			13,800		√		Planning	HODs/Units
		Monitoring and evaluation of Assembly programmes and projects	Municipal-wide	X	X	X	X	150,000			√		Planning Unit	MPCU members

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborator
Management and Administration	Planning/Budgeting, Monitoring and Evaluation	Seminars/conferences/workshops/meetings expenses-management, budget committee, MPCU, MEOC, entity tender committees, Audit committee, NHOC and other technical committee meetings	Central Adm.	X	X	X	X		80,000		√		ASHMA	Planning, Budget Unit and HODs
		Review MTDP, Plan review, Budget reviews, Budget and plan dissemination, Budget hearings and Social Accountability forum	Central Adm.	X	X	X	X		300,000		√		Planning, budget	HODs, Assembly, Members

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Education, Youth Sport and Library	Rehabilitate 2no. Basic Schools Block	Municipal-wide	X	X	X	X	287,500			√		Works Dept	Muni. Edu. Directorate
		Organize My First Day at School for P1 and KGs	Ashaiman			X		30,000			√		GES	ASHMA/GHS
		Organize STMIE Clinics	Ashaiman		X	X		30,000			√		GES	AshMA
		Organize and participate in Municipal and Regional Cultural Festival of Arts	Ashaiman		X	X		28,750			√		GES	Municipal sports Council
		Organize and participate in Municipal and regional sports festival	Mun. Wide		X			30,000			√		GES	AshMA
		Support for BECE/ Mun. Mock	Ashaiman		X			90,000			√		GES	AshMA

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Education, Youth Sport and Library	Support Education Director's conference	AshMA			X		10,000			√		GES	
		Organise Municipal SPAM	Ashaiman				X		5,750		√		GES	AshMa
		Organise Municipal Education Oversight Committee meeting	Ashaiman	X	X	X	X		6,900		√		GES	Stakeholders
		Procure 500 dual desks for basic sch.	Municipal-wide		X	X		195,500			√		GES	Procurement Unit
		Construction of Phase II of Girls dormentery	ASHASEC	X	X	X	X	1,000,000			√		Works	GES

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Education, Youth Sport and Library	Fencing of the Sports Stadium	Roman Down	X	X	X	X	700,000				√	Works	Municipal Sports
		Awareness creation on Functional literacy/ JHS and SHS remedial classes	Lebanon ZI-Z5, Jericho, Ashaiman Township, Ash-Newtown, Middle East, Official Town, Roman Down, Tulaku, Adakordzi.	X				7,200			√		CEA	ASHMA

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Education, Youth Sport and Library	Establish 16 English classes 2 local language classes	Lebanon Z1-Z5, Jericho, Ashaiman Township, Ash-Newtown, Middle East, Official Town, Roman Down, Tulaku, Adakordzi.		X			445,824	2,400		√		CEA	GES/Community Development
		Undertake Quarterly Monitoring and Evaluation of Non-formal Education	Municipal-Wide	X	X	X	X		4,000		√		CEA	ASHMA

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Education, Youth Sport and Library	Undertake remedial classes for JHS and SHS leavers	Municipal Wide			X		9,600	3,600		√		CEA	ASHMA
		Assessment of learners and graduation	Municipal wide				X		6,000		√		CEA	ASHMA

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Public Health Service and Management	Construct and Complete Phase II of 20-bed capacity isolation ward at the Ashaiman polyclinic	Roman Down	X				200,000				√	AMHD	MHD
		Support for Immunisation Programmes	Municipal-wide	X	X	X	X	46,000			√		AMHD	ASHMA
		Organise Public Health Emergency Committee	Municipal wide	X	X	X	X		11,500		√		MHD	

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Public Health Service and Management	Caryout disease surveillance and control and containment activities	Municipal wide	X	X	X	X	11,500			√		MHD	
		Organise quarterly Municipal Health Oversight Committee Meetings	Municipal-wide	X	X	X	X		11,500		√		MHD	Key stakeholders
		Support mid-year performance review meeting			X		X	11,500			√		MHD	ASHMA
		Support Health Directors' Annual Conference				X		8,050			√		MHD	ASHMA
		Undertake roll back malaria programme (monitoring, screening and	Zonal council level	X	X	X	X	89,341.20			√		AMHD	NMCP
		Undertake HIV/AIDS programme (support) screening, monitoring, training, data validation etc.) in the Municipality	Municipal-wide	X	X	X	X	89,341.20			√		AMHD	GAC/NAC P

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Environmental Health and Sanitation Services	Desilt minor drains and sweep streets in the CBD	Traffic Light-Presby Down	X	X	X	X	700,000			√		MEHO	
		Procure cleansing materials for Assembly	Ashaiman		X	X	X	100,000			√		MEHO	
		Organize 12 monthly clean-up exercise	Ashaiman	X	X	X	X	120,000			√		MEHO	
		Conduct medical screening of 8,000 food vendors	Municipal-wide			X	X		10,000		√		MEHO	
		Prosecute sanitary offenders (Operation clean your frontage)	Municipal-wide	X	X	X	X		8,000		√		MEHO	
		Organise 3 public education on environmental health promotion	Municipal wide	X	X	X	X		17,250		√		MEHO	

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Environmental Health and Sanitation Services	Bury unclaimed paupers	Ashaiman	X	X	X	X		25,000		√		MEHO	
		Facilitate the construction of 300 household toilet	Ashaiman	X	X	X	X				√		MEHO	
		Conduct fumigation exercises	Municipal wide		X	X	X	34,500			√		MEHO	
		Conduct premises inspection	Municipal wide	X	X	X	X	5,000					MEHO	
		Organise 2No. evacuation of solid waste at unauthorised areas	Municipal wide	X	X	X	X	23,000	20,050		√		MEHO	
	Birth and Death Registration Services	Undertake birth and death activities		X	X	X	X		15,000		√		Birth and Death Dept.	ASHMA

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Social Service Delivery	Social Welfare and Community Services	Undertake child non maintainace cases, family reconciliation/counseling	Ashaiman	X	X	X	X	4,600			√		SWCD	Family heads/opinion leaders
		Monitor the utilization of 3% of the DACF given to PWDs and other programmes	Municipal-wide	X	X	X	X	10,000			√		DSW	Disability committee
		Monitor LEAP payment bi-monthly	Ashaiman	X	X	X	X	5,750			√		SWCD	ASHMA
		Undertake Juvenile Justice Administration	Ashaiman	X	X	X	X	6,900			√		SWCD	Police, Judicial Service
		Reintegrate missing/abandoned Children with families	Ashaiman	X	X	X	X	8,050			√		SWCD	NGOs/SOS
		Inspect early childhood centers/registration	Ashaiman	X	X	X	X	4,600			√		SWCD	GES/Environmental Health
		Provide vocational skills for PWDs	Mun. Wide	X	X	X	X	20,000			√		SWCD	PWDs, GDO, DOVSU

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Social Service Delivery	Social Welfare and Community Services	Create awareness and sensitise persons with disability on Gender-Based Violence and it related issues	Mun. Wide			X		20,000			√		SWCD	PWDs, GDO, DOVSU
		Build capacity of PWDs to be able to report perpetrators of Gender-Based Violence	Mun. Wide			X		10,000			√		SWCD	PWDs, GDO, DOVSU
		Organise ten (10) mass meetings, Home Visits and Demonstrations for 750 participants. (700 women and 50 men).	Selected	X	X	X	X	3,450	2,300		√		SWCD	Zoomlion, Ghana national Fire Service
		Organise two (2) Workshops on Skills Training and Extension Services for 550 participants. (500 women and 50 men).	Selected Electoral Areas		X	X		4,600	4,600	2,000	√		SWCD	NBSSI

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Infrastructure Development and Management	Urban Roads and Transport Services	Gravelling works of selected roads	Municipal-wide	X	X	X	X	200,000			√		Urban Roads	beneficiary communities
		Drainage works on selected roads	Municipal wide		X	X	X	200,000			√		Urban Roads	
		Rehabilitate Annan, Ampare and Agbesi Close roads	Middle East, Tulaku, Lebanon	X	X	X	X	12,754,870				√	Urban Roads	Works Dept.
		Rehabilitate Community 22 roads and Pink Lady Road(9km)	Comm. 22, Lebanon			X	X	10,262,612				√	Urban Roads	Works Dept.
		Routine maintenance repairs (Grading, minor drainage desilting, pothole patching, Road safety/ traffic management)	Municipal wide	X	X	X	X	575,000	230,000		√		Urban Roads	Works Dept.

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Infrastructure Development and Management	Urban Roads and Transport Services	Organise two (2) stakeholders' meetings to facilitate institutional collaboration between the enforcement unit of the Assembly and other enforcement agencies on traffic management		X	X	X	X		20,000		√		UPTU	Institute of Transport, MFO
		Update Passenger Transport Database					X		4,600		√		UPTU	UPTU staff
		Regulate activities of vehicle terminals / route monitoring		X					10,000		√		UPTU	UPTU staff

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Infrastructure Development and Management	Spatial Planning	Procure and install 100 street signages	Municipal wide	X	X	X	X	150,000			√		PPD	
		Organise 6No. SAT meetings	ASHMA	X	X	X	X	13,800			√		PPD	Planning,
		Organise 12No. Spatial Planning Committee, 12No. Technical Committee meetings	ASHMA	X	X	X	X		112,200		√		PPD	TDC and others
		Secure document on Assembly lands	ASHMA	X	X	X	X	50,000					PPD	TDC and others
		Sensitisation of the general public on planning related issues		x	x	x	x		10,000				Works Depart.	PPD, MWD, MPCU, TDC
		Prepare spatial development framework, structure plan and local plans for selected communities	Municipal wide. Roman Down, Official Town,	X	X	X	X	51,750			√		PPD	PPD, MPCU,

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	Sub-Programme	Broad Activity	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies / Dept.	
(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Infrastructure Development and Management	Public Works and Housing Management	Undertake works activities	Municipal wide	X	X	X	X				√		Works Depart.	Edu, Health, Cent. Adm. UPT etc

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	Sub-Programme	Broad Activity	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies / Dept.	
(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Economic Development	Agricultural Services and Management	Pay Office Administrative expenses (Utilities, stationary, GPS, equipment repairs, vehicle and motorbike running and maintenance.	Ashaiman	X	X	X	X	7,774	7,774	48,300	√		Agric	ASHMA RAD
		Organize National Farmers' Day.	Ashaiman				X	200,000			√		Agric	ASHMA
		Organize extension, research, and statistics activities.	Ashaiman	X	X	X	X	2,300	15,000	31,280	√		Agric	MAG,
		Organize six (6) capacity building and six (6) trainings sessions for Agric staff.	Ashaiman	X	X	X	X	11,500	5,000	38,180	√		Agric	MAG, GOG, IGF
		Production and productivity improvement	Ashaiman	X	X	X	X	6,900		43,884	√		Agric	MAG, GOG

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	Sub-Programme	Broad Activity	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies / Dept.	
(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Economic Development	Agricultural Services and Management	Mechanisation, irrigation and water management	Ashaiman		X	X				100,000	√		Agric	private investor
		Establish 5 demonstration fields to assist 80 farmers (50 males and 30 females)	Ashaiman	X	X	X	X			15,000	√		Agric	MAG, GOG, OTHERS
		Early warning system and emergency preparedness	Ashaiman	X	X	X	X		1,150	10,000	√		Agric	MAG, GOG, OTHERS
		Undertake fish farming	IDA	X	X	X	X			200,000	√		Agric	NBSSI

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	Sub-Programme	Broad Activity	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies / Dept.	
(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Economic Development	Trade Industry and Tourism Services	Organise management skill training	Kings Court Sch.	X				8,000			√		NBSSI	SWCD, Local Soap manufacturers
		Organise skill technical training in bead making for PLWD	Municipality wide			X		8,050			√		NBSSI	Service providers, beneficiaries
		Organise exhibition /show case of products	Municipality wide			X		10,000			√		NBSSI	MFO
		Organise Trade & Industry Committee Meeting	ASHMA Conference Hall	X	X	X	X	13,800			√		NBSSI	
		Organize quarterly LED Sub Committee meeting	ASHMA Conference Hall	X	X	X	X		10000		√		NBSSI	Planning Unit

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	Sub-Programme	Broad Activity	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies / Dept.	
(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Economic Development	Trade Industry and Tourism Services	Organize management training for 4 transport Co-operatives' Executives	Municipal- wide		X				5,750		√		Department of Co-operatives (D.O.C)	GEA/ Ghana Co-operative Credit Unions Association, Greater Accra Co-operative Transport Union
		Organize technical skills training in the areas of Book-keeping for the staff of the various co-operative groups	Municipal- wide		X				11,500		√		Department of Co-operatives (D.O.C)	B.A.C/ Ghana Co-operative Credit Unions Association, Greater Accra Co-operative Transport Union
		Sensitisation of groups/communities on the benefits of group formation	Municipal- wide		X				11,500		√		Dept of Coop	Community Development

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Economic Development	Trade Industry and Tourism Services	Undertake art and craft exhibition	Municipal- wide	X	X	X	X		8,000				Art and Culture	Planning
		Organise symposium on art education for basic schools	Municipal- wide	X	X	X	X		2,000				Art and Culture	GES
		Organise food bazaar and contest in additional dishes, regional festival of art and culture.	Municipal- wide	X	X	X	X		10,000				Art and Culture	Tribal Heads

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	Sub-Programme	Broad Activity	Location	Time Frame (2024)				Cost			Programme Status		Implementing Agencies / Dept.	
(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Environmental Management	Disaster Prevention and Management	Organise quarterly public education on disaster prevention and management	Municipal-wide	X	X	X	X	25,000			√		NADMO	Central Admin, ISD, GES, Security Services, Religious Bodies, GHS, Opinion/Traditional Leaders, GNFS, NCCE
		Undertake Vulnerability and risk assessments	Municipal-wide	X	X	X		12,500			√		NADMO	
		Identify and Map out Hazard areas	Municipal-wide	X	X				4,600		√		NADMO	
		Organise mid-year and annual performance review meetings with stakeholders: DMC (15), HOD (6), ZC/ZS (14)	Municipal-wide			X		5,750			√		NADMO	
		Greening Ashaiman	Municipal-wide	X	X	X	X	58,650			√		NADMO	
		Dredging of Gbemi river basins	ASHMA	X	X			115,000			√		NADMO	

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(PBB)	(PBB)			Q1	Q2	Q3	Q4	GOG	IGF	Others	New	On going	Lead	collaborating
Environmental Management	Disaster Prevention and Management	Organise simulation exercises in collaboration with relevant organisation	Municipal wide		X	X	X	9,200			√		NADMO	Central Admin, ISD, GES, Security Services, Religious Bodies, GHS, Opinion/Traditional Leaders, GNFS, NCCE
		Organised Training and capacity building for all NADMO staff in Disaster Mgt and mitigation procedures	ASHMA Conf. Hall		X	X		6,900			√		NADMO	